

03/01/2018

FUND TOTALS

HOUSING INITIATIVES

1 Courtyard works at Markievicz House- Housing Maintenance to match this funding	200,000	
2 The installation of CCTV at Bride Street, Ross Road and Bride Road.	28,000	
3 The installation of seating at Rathmines Avenue flats.	7,500	
4 The installation of Bike stands and enclosure at Beech Hill flat complex.	10,000	
5 The installation of bin cages at Whitefriar Gardens.	10,000	
6 The installation of bin cages at Oxford Grove	11,000	
7 Woodstock Court-footpath reinstatement-match funding required from Housing & Community Services Department	78,000	
8 Mercer Street - Play area	10,000	
	TOTALS	354,500

PUBLIC DOMAIN

1 Site @ Ballsbridge Avenue (beside Base Pizza): remove shrubbery and replace with hard surface, possibly some seating and bike racks.	15,000	
2 South Lotts Road/Bath Avenue Place-resurfacing, additional bike parking and seating-planters already in place.	15,000	
3 Street cleaning of Villages –3 cleans	90,000	
4 Dodder Walk at 9 Bridges Arch, Milltown, Dublin 6.(Improve paths and clean between Brookvale Rd and Ashtons Pub). Path resurfacing	22,000	
5 Painting of lampposts (including Palmerston Villas, Palmerston Gardens, Palmerston Park , Palmerston Road , Belgrave Avenue and Square and Dartry Park) and more sites to be identified.	30,000	
6 Art on traffic Light boxes and on Sandymount Strand containers	20,000	

7 Litter Blackspots	17,000	
8 Dartmouth Square-Landscape planting and tree works as recommended in Tree Survey (check with local residents group)	20,000	
9 Removal of redundant street furniture from Leeson St to Donnybrook	10,000	
TOTALS	239,000	593,500

VIBRANT VILLAGES DETAIL

1 Age Friendly Initiatives and Older Persons Events	42,300	
2 Ringsend & Herbert Park Allotments	8,000	
3 Festivals: Bath Avenue, Bloomsday, Easter Events, Halloween /Harvest Events, Ranelagh Arts Festival, Harold's Cross Festival, Ringsend & South Dock Festival	49,500	
4 Big Blooming Plant Sale & Bloom Fringe	10,000	
5 FOGS: Supporting 26 projects throughout the SEA	16,000	
6 Dog Shows: Ranelagh, Terenure/Rathgar, Ringsend, Sandymount, Harold's Cross	11,000	
7 Family Fun days/Fiestas: Various family fun days at locations including Havelock Square, Harold's Cross, Rathgar, Milltown, Pearse Street, Cabbage Patch, Ross Road, Terenure & York Street.	37,700	
8 Cultural Events: Historical Walking Tours, Seachtain na Gaelige, Yeats Heritage Week, Village Walking Trails, Social Inclusion Week, Lets Walk & Talk, Walking Trails, Neighbours Day, Whitefriar Strings, Community Clean-ups	34,500	
9 Village Enhancements: Donnybrook, Harold's Cross, Kimmage, Ranelagh, Ringsend/Irishtown, Terenure, Sandymount, Northbrook Avenue, Rathgar, Rathmines & Tram Project Terenure.	32,000	
10 Youth Initiatives: International soccer blitz, Ringsend Summer Projects, Youth at Risk Project	9,000	
TOTALS	250,000	843,500



VILLAGE IMPROVEMENTS DETAILS

1 Canal Clean up day April 2018-and an event day at Portobello	7,000	
2 Herzog Park – Rathgar VIP-Landscaping, creation of multi-use games area on site of bowling green -(Parks Division to contribute €40,000)	100,000	
3 Ringsend Park -Renovation of basketball court.	10,000	
4 Terenure Village -screening of bring centre	7,000	
5 Ranelagh Gardens Park-Further works to park in line with Part 8. Provision of seating in Ranelagh Village.	30,000	
6 Tree Pruning-across the South East Area	30,000	
7 Harold's Cross-Local Area Plan	50,000	
	234,000	1,077,500

TOTALS

Ringsend Halloween Event

A major community festival for the Ringsend, Irishtown & Pearse Street areas.

60,000 **1,137,500**

ROADS RESURFACING

1 Emor Street (off South Circular Road)	59,758	
2 Rampart Lane (Donnybrook)	78,656	
3 Castlewood Park (Rathmines)	96,021	
4 Greenmount Lane Harold's Cross	44,435	
	278,870	1,416,370

TOTALS

Total discretionary fund for 2018 **1,264,000**

Deficit **152,370**

